



Gain Insight, Provide Transparency, and Ensure Compliance

Spending your time designing, producing, and distributing reports only takes away from the time you should be using to analyze the reports. You can eliminate the drudgery and occupy your time wisely with Extensity® MPC financial performance management software.

Using MPC's reporting capabilities, you can produce statutory and management reports as well as automate the production and distribution of those reports all in one application.

Because the data resides in the same system, your reports do not contradict one another. You can present data in management reports in a format most useful to you—dashboards, scorecards, spreadsheets, color-coded tables, bubble charts, pie charts, bar charts, and line graphs. When performance deviates from established targets, you can direct MPC to send early warning alerts via email to enable quick response to problems or opportunities.

MPC also allows you to perform ad hoc analyses without the help of IT. You can easily compare actual business performance against budget and forecast targets, drill down from summary numbers into transactional details, evaluate trends, and review the results of currency fluctuations. Examining differences between anticipated performance and actual performance allows you to make changes and refine the processes to produce more positive results.

With access through the web or Microsoft Excel, Extensity MPC's reporting capabilities offer you many benefits.

MPC enables you to see critical information instantly.

- **Information portal**—provides a means of obtaining a 360-degree view of data for measuring and analyzing up-to-the-minute performance via Excel or the web (dashboard of key performance indicators, scorecards, color-coded tables, pie charts, etc.); allows comparison of progress against strategic goals since all processes are connected

- **Automated report production and distribution**—provides capability to decide who receives which reports, when they should receive them, and who sees what data within the reports; also to decide what report format—Excel, PDF, HTML, and RTF if you use Crystal Reports, and Excel, HTML, MHTML, TIFF, XML, or CSV if you use Microsoft SQL Server Reporting—and what delivery method for each recipient, after which reports are produced automatically
- **Full audit trails on all consolidation adjustments**—satisfy internal and external auditors alike
- **Text notes**—allow you to attach remarks explaining the rationale behind numbers during consolidation of spreadsheets, unlike other applications
- **Web-based**—allows you to submit and retrieve data easily anywhere, anytime; promotes easy, economical deployment and ongoing maintenance

MPC's integration with Excel offers powerful functional synergy.

- **Highly formatted reports**—allows you to display data and results from the central database as grids, charts, or any combination that Excel allows in order to create reports; dynamically updates these reports as data or structures change, eliminating maintenance time and improving integrity
- **Report books**—provides ability to create workbooks with views that respect user security, eliminating the need to create multiple views for specific departments
- **Flexibility to work offline**—enables you to work in disconnected mode in Excel (e.g., while “on the road”) and easily synchronize the data into MPC's central database

Using MPC, you can analyze key information in time to make a difference.

- **Automatic email alerts to performance deviations**—allow you to focus on problems and opportunities immediately by identifying patterns, trends, and variances, thus eliminating hours spent reviewing stacks of reports
- **Ad hoc reporting and analysis**—allows immediate investigation of problems and opportunities without the need for IT assistance
- **Multidimensional analysis**—enables you to evaluate financial and nonfinancial measures from multiple perspectives (by organization, by product, by market, by account, etc.)
- **View to evaluate progress against strategic goals**—allows you to see what actions have been implemented and to what degree; to see whether lower-level tactics have the intended effect, and to measure and report the effects on overall corporate strategy; to see which individuals are accountable for what activities at the tactical level
- **Drill-down capabilities**—allow you to penetrate beyond summary numbers to transactional details, often in the source system itself

MPC's financial intelligence provides speed, accuracy, reliability.

- **Built-in calculations**—allow you to handle multicurrency conversions, intercompany eliminations, allocations, minority interests, recurring adjustments, and exchange gains and losses
- **Rate sets**—enables reporting in multiple rates, including today's rate versus the budgeted rate
- **Variance reports**—enables you to produce variance reports to compare actual performance numbers against budget and forecast numbers
- **Regulatory compliance**—meets IFRS, FASB, GAAP, and other requirements
- **Ability to handle financial and nonfinancial measures**—promotes tracking and analyzing of performance by key indicators, including customer satisfaction, hours of employee training, employee retention, etc.

Beyond Reporting

With Extensity MPC, you can move beyond reporting to true performance management. MPC not only helps you improve your reporting process, but also enhance the overall efficiency and effectiveness of your business.

You can direct the focus and actions of the organization through strategic planning; align resources to support your corporate objectives through financial and operational planning, flexible budgeting, and realistic forecasting; and monitor and control performance with meaningful reporting and analysis that leads to improved decision-making.

MPC is an open, fully integrated financial performance management system that helps you extend your investment in your existing platforms, applications, and systems.

About Extensity

Extensity is *the leading* financial performance management company focusing exclusively on the comprehensive needs of finance professionals. With more than 12,500 customers worldwide, Extensity enables better financial management and decision-making throughout the enterprise in many of the world's most progressive and successful companies.

We leverage the power of trusted, finance-centric data through a comprehensive set of end-to-end solutions from financial applications to performance management. Extensity has over 1,100 employees in 42 offices worldwide.

To Take Action

To find out more about Extensity products or services, visit www.extensity.com, call +1.800.922.7979 or +44 (0)20 7349 6000, or send an email to chris.kelly@extensity.com.